

**THE FLORIDA BAR**  
Animal Law  
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	14,980	14,980
3002-Affiliate Fees	975	1,250
<b>Total Fee Revenue</b>	<b>15,955</b>	<b>16,230</b>
3351-Sponsorships	3,000	6,500
3391 Section Profit Split	2,500	2,500
3392-Section Differential	850	600
<b>Other Event Revenue</b>	<b>6,350</b>	<b>9,600</b>
3699-Other Operating Revenue	250	500
<b>Other Revenue Sources</b>	<b>250</b>	<b>500</b>
3899-Investment Allocation	626	624
<b>Non-Operating Income</b>	<b>626</b>	<b>624</b>
<b>Total Revenue</b>	<b>23,181</b>	<b>26,954</b>
4131-Telephone Expense	-	50
4133-Internet Service	-	1,500
4301-Photocopying	50	50
4311-Office Supplies	50	50
<b>Total Staff &amp; Office Expense</b>	<b>100</b>	<b>1,650</b>
5051-Credit Card Fees	150	375
5121-Printing-Outside	1,400	1,400
<b>Total Contract Services</b>	<b>1,550</b>	<b>1,775</b>
5501-Employee Travel	-	745
5531-Board/Off/Memb Travel	2,000	2,650
<b>Total Travel</b>	<b>2,000</b>	<b>3,395</b>
6001-Post 1st Class/Bulk	100	50
6301-Mtgs TFB Annual Meeting	1,500	2,800
6311-Mtgs General Meeting	300	700
6319-Mtgs Other Functions	300	-
7001-Grant/Award/Donation	2,500	3,000
7011-Scholarship/Fellowship	1,000	1,000
7999-Other Operating Exp	2,500	3,000
<b>Total Other Expense</b>	<b>8,200</b>	<b>10,550</b>
8021-Section Admin Fee	8,424	8,604
8101-Printing In-House	200	200
8171-Mis Course Approval Fee	-	500
<b>Total Admin &amp; Internal Expense</b>	<b>8,624</b>	<b>9,304</b>
9692-Transfer Out-Council of Sections	300	500
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>500</b>
<b>Total Expense</b>	<b>20,774</b>	<b>27,174</b>
<b>Plus Revenue</b>	<b>23,181</b>	<b>26,954</b>
<b>Less Expense</b>	<b>20,774</b>	<b>27,174</b>
<b>Net Operations</b>	<b>2,407</b>	<b>(220)</b>

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.